

## RAY COMP Budget Partner Allocation 2023/2024

for the period: July 2023 to June 2024

Based on Erasmus+ Youth budget 2023 (youth budget line & TCA budget)

			€ 47,040.00	€ 23,520.00		
ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
AT	Austria	7,393,295.00 €		€ 0.00	€ 0.00	€ 0.00
BE-DE	Belgium-DE	527,645.99 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,361,469.51 €	y	€ 2,091.31	€ 2,352.00	€ 4,443.31
BE-FR	Belgium-FR	3,882,106.50 €		€ 0.00	€ 0.00	€ 0.00
BG	Bulgaria	8,551,903.00 €	y	€ 3,335.78	€ 2,352.00	€ 5,687.78
HR	Croatia	5,963,852.00 €		€ 0.00	€ 0.00	€ 0.00
CY	Cyprus	4,612,384.00 €		€ 0.00	€ 0.00	€ 0.00
CZ	Czechia	8,390,704.00 €		€ 0.00	€ 0.00	€ 0.00
DK	Denmark	5,988,316.00 €		€ 0.00	€ 0.00	€ 0.00
EE	Estonia	5,388,683.00 €	y	€ 2,101.92	€ 2,352.00	€ 4,453.92
FI	Finland	6,649,953.00 €		€ 0.00	€ 0.00	€ 0.00
FR	France	28,107,279.00 €		€ 0.00	€ 0.00	€ 0.00
DE	Germany	38,358,063.00 €	y	€ 14,962.04	€ 2,352.00	€ 17,314.04
GR	Greece	7,922,406.00 €	y	€ 3,090.23	€ 2,352.00	€ 5,442.23
HU	Hungary	8,605,722.00 €	y	€ 3,356.77	€ 2,352.00	€ 5,708.77
IS	Iceland	3,305,792.00 €		€ 0.00	€ 0.00	€ 0.00
IE	Ireland	6,189,215.00 €		€ 0.00	€ 0.00	€ 0.00
IT	Italy	25,975,192.00 €	y	€ 10,131.94	€ 2,352.00	€ 12,483.94
LV	Latvia	5,344,069.00 €	y	€ 2,084.52	€ 2,352.00	€ 4,436.52
LI	Liechtenstein	1,110,539.00 €		€ 0.00	€ 0.00	€ 0.00
LT	Lithuania	5,719,260.00 €	y	€ 2,230.87	€ 2,352.00	€ 4,582.87
LU	Luxembourg	3,542,456.00 €		€ 0.00	€ 0.00	€ 0.00
MT	Malta	3,449,887.00 €		€ 0.00	€ 0.00	€ 0.00
NL	Netherlands	9,806,000.00 €		€ 0.00	€ 0.00	€ 0.00
MK	North Macedonia	1,086,480.00 €		€ 0.00	€ 0.00	€ 0.00
NO	Norway	5,969,956.00 €		€ 0.00	€ 0.00	€ 0.00
PL	Poland	22,778,488.00 €		€ 0.00	€ 0.00	€ 0.00
PT	Portugal	9,369,339.00 €	y	€ 3,654.63	€ 2,352.00	€ 6,006.63
RO	Romania	13,912,541.00 €		€ 0.00	€ 0.00	€ 0.00
RS	Serbia	1,179,187.00 €		€ 0.00	€ 0.00	€ 0.00
SK	Slovakia	6,811,823.00 €		€ 0.00	€ 0.00	€ 0.00
SI	Slovenia	5,442,461.00 €		€ 0.00	€ 0.00	€ 0.00
ES	Spain	24,559,857.00 €		€ 0.00	€ 0.00	€ 0.00
SE	Sweden	7,780,819.00 €		€ 0.00	€ 0.00	€ 0.00
TR	Turkey	15,162,857.00 €		€ 0.00	€ 0.00	€ 0.00
CH	Switzerland	0.00 €		€ 0.00	€ 0.00	€ 0.00
	<b>Total</b>	<b>€ 324,200,000.00</b>	10	€ 47,040.00	€ 23,520.00	<b>€ 70,560.00</b>