

Budget RAY LTE EXT (in Euro)

		transnational	
	units	costs/unit	total costs
2023/2024 (January 2023 to March 2024)			
Research development			
Research design & concept	2	390	780
Development of research instruments	8	390	3.120
Subtotal research development	10		3.900
Research implementation			
Transnational analysis of interviews	16	350	5.600
Transnational research report	22	390	8.580
Support to national researchers	6	350	2.100
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	54		19.780
Research coordination			
Coordination of project partners	8	350	2.800
Working group coordination	10	350	3.500
Research team coordination	5	350	1.750
Subtotal research coordination	23		8.050
Research meetings			
Costs for virtual working tools			1.000
Costs for physical working group meetings			4.000
Subtotal research meetings			5.000
Research communication			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	4	350	1.400
Contribution to staff trainings & thematic meetings	4	350	1.400
Subtotal research communication	18		6.300
Research total without overhead	105		43.030
Overhead 12%			5.164
Total 2023/2024			48.194