

Budget RAY MON (in Euro)

		transnational	
	units	costs/unit	total costs
2023/2024 (July 2023 to June 2024)			
Research development			
Development of standardised disaggregation approach	20	390	7.800
Development of open data principles and procedures	20	390	7.800
Subtotal research development	40		15.600
Research implementation			
Transnational analysis of survey data	60	350	21.000
Extraction of key data for mid-term evaluation	60	350	21.000
Preparation of national data sets	20	310	6.200
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	150		51.700
Special focus mid-term evaluation			
Parallel transnational analysis of survey data	30	350	10.500
Parallel extraction of key data for mid-term evaluation	30	350	10.500
Parallel preparation of national data sets	20	310	6.200
Subtotal research implementation	80		27.200
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	15	390	5.850
Alignment with SNACs	15	350	5.250
Subtotal research coordination	50		17.700
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	20	350	7.000
Development of fact sheets and infographics	20	350	4.000
Contribution to staff trainings & thematic meetings	20	350	4.000
Subtotal research communication	60		15.000
Research total without overhead	380		133.200
Overhead 12%			15.984
Total 2023/2024			149.184