

RAY STRAT Budget Partner Allocation 2023/2024

for the period: July 2023 to June 2024

Based on Erasmus+ Youth budget 2023 (youth budget line & TCA budget)

ISO	Countries	Budget allocation	RAY Member	Percentage	Flat Fee	Total
				€ 44,848.02	€ 22,567.81	
AT	Austria	7,393,295.00 €	y	€ 1,024.41	€ 663.76	€ 1,688.17
BE-DE	Belgium-DE	527,645.99 €		€ 0.00	€ 0.00	€ 0.00
BE-FL	Belgium-FL	5,361,469.51 €	y	€ 742.88	€ 663.76	€ 1,406.64
BE-FR	Belgium-FR	3,882,106.50 €	y	€ 537.90	€ 663.76	€ 1,201.66
BG	Bulgaria	8,551,903.00 €	y	€ 1,184.95	€ 663.76	€ 1,848.71
HR	Croatia	5,963,852.00 €	y	€ 826.35	€ 663.76	€ 1,490.11
CY	Cyprus	4,612,384.00 €	y	€ 639.09	€ 663.76	€ 1,302.85
CZ	Czechia	8,390,704.00 €	y	€ 1,162.62	€ 663.76	€ 1,826.37
DK	Denmark	5,988,316.00 €	y	€ 829.74	€ 663.76	€ 1,493.50
EE	Estonia	5,388,683.00 €	y	€ 746.66	€ 663.76	€ 1,410.41
FI	Finland	6,649,953.00 €	y	€ 921.42	€ 663.76	€ 1,585.18
FR	France	28,107,279.00 €	y	€ 3,894.54	€ 663.76	€ 4,558.30
DE	Germany	38,358,063.00 €	y	€ 5,314.89	€ 663.76	€ 5,978.65
GR	Greece	7,922,406.00 €	y	€ 1,097.73	€ 663.76	€ 1,761.49
HU	Hungary	8,605,722.00 €	y	€ 1,192.41	€ 663.76	€ 1,856.17
IS	Iceland	3,305,792.00 €	y	€ 458.05	€ 663.76	€ 1,121.81
IE	Ireland	6,189,215.00 €	y	€ 857.58	€ 663.76	€ 1,521.34
IT	Italy	25,975,192.00 €	y	€ 3,599.12	€ 663.76	€ 4,262.88
LV	Latvia	5,344,069.00 €	y	€ 740.47	€ 663.76	€ 1,404.23
LI	Liechtenstein	1,110,539.00 €	y	€ 153.88	€ 663.76	€ 817.64
LT	Lithuania	5,719,260.00 €	y	€ 792.46	€ 663.76	€ 1,456.22
LU	Luxembourg	3,542,456.00 €	y	€ 490.84	€ 663.76	€ 1,154.60
MT	Malta	3,449,887.00 €	y	€ 478.02	€ 663.76	€ 1,141.78
NL	Netherlands	9,806,000.00 €	y	€ 1,358.72	€ 663.76	€ 2,022.48
MK	North Macedonia	1,086,480.00 €	y	€ 150.54	€ 663.76	€ 814.30
NO	Norway	5,969,956.00 €	y	€ 827.20	€ 663.76	€ 1,490.96
PL	Poland	22,778,488.00 €	y	€ 3,156.19	€ 663.76	€ 3,819.94
PT	Portugal	9,369,339.00 €	y	€ 1,298.21	€ 663.76	€ 1,961.97
RO	Romania	13,912,541.00 €	y	€ 1,927.72	€ 663.76	€ 2,591.48
RS	Serbia	1,179,187.00 €	y	€ 163.39	€ 663.76	€ 827.15
SK	Slovakia	6,811,823.00 €	y	€ 943.85	€ 663.76	€ 1,607.60
SI	Slovenia	5,442,461.00 €	y	€ 754.11	€ 663.76	€ 1,417.87
ES	Spain	24,559,857.00 €	y	€ 3,403.01	€ 663.76	€ 4,066.77
SE	Sweden	7,780,819.00 €	y	€ 1,078.11	€ 663.76	€ 1,741.87
TR	Turkey	15,162,857.00 €	y	€ 2,100.96	€ 663.76	€ 2,764.72
CH	Switzerland	0.00 €		€ 0.00	€ 0.00	€ 0.00
	Total	324,200,000.00 €	34	€ 44,848.02	€ 22,567.81	€ 67,415.83
CH	Switzerland *	0.00 €	y	€ 1,024.41	€ 663.76	€ 1,688.17
	Total	€ 324,200,000.00	35	€ 45,872.43	€ 23,231.57	€ 69,104.00

* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.