

Budget Preview RAY DIGI (in Euro)

		transnational	
	units	costs/unit	total costs
2024/2025 (July 2024 to June 2025)			
Research development			
Development of future research directions	10	390	3.900
Subtotal research development	10		3.900
Research implementation			
Focus groups on post-pandemic digital youth work	10	350	3.500
partners	10	310	3.100
Case studies on transversal projects	10	350	3.500
Support to case studies of national research partners	10	310	3.100
Transnational analysis of national research findings	30	350	10.500
Working group meetings (virtual or F2F)	20	350	7.000
Subtotal research implementation	90		30.700
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO PI	10	350	3.500
Coordination with SNAC digitalisation	10	350	3.500
Subtotal research coordination	50		17.500
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	4.000
Contribution to staff trainings & thematic meetings	10	350	4.000
Subtotal research communication	30		11.500
Research total without overhead	180		69.600
Overhead 14%			9.744
Total 2024/2025			79.344