

Budget Preview RAY MON (in Euro)

	units	transnational costs/unit	total costs
2024/2025 (July 2024 to June 2025)			
Research development			
Development of open data & visualisation portal	40	390	15.600
Revision of online surveys across all modules	40	390	15.600
Subtotal research development	80		31.200
Research implementation			
Implementation of open data & visualisation portal	80	350	28.000
Coding of open data & visualisation portal	80	390	31.200
Working group meetings (virtual or F2F)	20	350	7.000
Subtotal research implementation	180		66.200
Research coordination			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	15	390	5.850
Alignment with SNACs	15	350	5.250
Subtotal research coordination	50		17.700
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
Subtotal research meetings			6.000
Research communication			
Development of policy and practice briefs	30	350	10.500
Development of fact sheets and infographics	30	350	4.000
Contribution to staff trainings & thematic meetings	30	350	4.000
Subtotal research communication	90		18.500
Research total without overhead	400		139.600
Overhead 14%			19.544
Total 2024/2025			159.144