

## RAY MON Budget Partner Allocation 2024/2025

for the period: July 2024 to June 2025

Based on Erasmus+ Youth budget 2023 (youth budget line & TCA budget)

|       |                 |                         | € 103.032,29 | € 52.222,31         |                    |                     |
|-------|-----------------|-------------------------|--------------|---------------------|--------------------|---------------------|
| ISO   | Countries       | Budget allocation       | RAY Member   | Percentage          | Flat Fee           | Total               |
| AT    | Austria         | 7.393.295,00 €          | y            | € 2.353,45          | € 1.535,95         | € 3.889,40          |
| BE-DE | Belgium-DE      | 527.645,99 €            |              | € 0,00              | € 0,00             | € 0,00              |
| BE-FL | Belgium-FL      | 5.361.469,51 €          | y            | € 1.706,68          | € 1.535,95         | € 3.242,63          |
| BE-FR | Belgium-FR      | 3.882.106,50 €          | y            | € 1.235,76          | € 1.535,95         | € 2.771,71          |
| BG    | Bulgaria        | 8.551.903,00 €          | y            | € 2.722,27          | € 1.535,95         | € 4.258,22          |
| HR    | Croatia         | 5.963.852,00 €          | y            | € 1.898,43          | € 1.535,95         | € 3.434,38          |
| CY    | Cyprus          | 4.612.384,00 €          | y            | € 1.468,23          | € 1.535,95         | € 3.004,18          |
| CZ    | Czechia         | 8.390.704,00 €          | y            | € 2.670,95          | € 1.535,95         | € 4.206,90          |
| DK    | Denmark         | 5.988.316,00 €          | y            | € 1.906,22          | € 1.535,95         | € 3.442,17          |
| EE    | Estonia         | 5.388.683,00 €          | y            | € 1.715,34          | € 1.535,95         | € 3.251,29          |
| FI    | Finland         | 6.649.953,00 €          | y            | € 2.116,83          | € 1.535,95         | € 3.652,78          |
| FR    | France          | 28.107.279,00 €         | y            | € 8.947,19          | € 1.535,95         | € 10.483,14         |
| DE    | Germany         | 38.358.063,00 €         | y            | € 12.210,25         | € 1.535,95         | € 13.746,20         |
| GR    | Greece          | 7.922.406,00 €          | y            | € 2.521,88          | € 1.535,95         | € 4.057,83          |
| HU    | Hungary         | 8.605.722,00 €          | y            | € 2.739,40          | € 1.535,95         | € 4.275,35          |
| IS    | Iceland         | 3.305.792,00 €          | y            | € 1.052,31          | € 1.535,95         | € 2.588,26          |
| IE    | Ireland         | 6.189.215,00 €          | y            | € 1.970,17          | € 1.535,95         | € 3.506,12          |
| IT    | Italy           | 25.975.192,00 €         | y            | € 8.268,50          | € 1.535,95         | € 9.804,45          |
| LV    | Latvia          | 5.344.069,00 €          | y            | € 1.701,14          | € 1.535,95         | € 3.237,09          |
| LI    | Liechtenstein   | 1.110.539,00 €          | y            | € 353,51            | € 1.535,95         | € 1.889,46          |
| LT    | Lithuania       | 5.719.260,00 €          | y            | € 1.820,57          | € 1.535,95         | € 3.356,52          |
| LU    | Luxembourg      | 3.542.456,00 €          | y            | € 1.127,64          | € 1.535,95         | € 2.663,59          |
| MT    | Malta           | 3.449.887,00 €          | y            | € 1.098,18          | € 1.535,95         | € 2.634,13          |
| NL    | Netherlands     | 9.806.000,00 €          | y            | € 3.121,47          | € 1.535,95         | € 4.657,42          |
| MK    | North Macedonia | 1.086.480,00 €          | y            | € 345,85            | € 1.535,95         | € 1.881,80          |
| NO    | Norway          | 5.969.956,00 €          | y            | € 1.900,37          | € 1.535,95         | € 3.436,32          |
| PL    | Poland          | 22.778.488,00 €         | y            | € 7.250,91          | € 1.535,95         | € 8.786,86          |
| PT    | Portugal        | 9.369.339,00 €          | y            | € 2.982,47          | € 1.535,95         | € 4.518,42          |
| RO    | Romania         | 13.912.541,00 €         | y            | € 4.428,68          | € 1.535,95         | € 5.964,63          |
| RS    | Serbia          | 1.179.187,00 €          | y            | € 375,36            | € 1.535,95         | € 1.911,31          |
| SK    | Slovakia        | 6.811.823,00 €          | y            | € 2.168,36          | € 1.535,95         | € 3.704,31          |
| SI    | Slovenia        | 5.442.461,00 €          | y            | € 1.732,46          | € 1.535,95         | € 3.268,41          |
| ES    | Spain           | 24.559.857,00 €         | y            | € 7.817,96          | € 1.535,95         | € 9.353,91          |
| SE    | Sweden          | 7.780.819,00 €          | y            | € 2.476,81          | € 1.535,95         | € 4.012,76          |
| TR    | Turkey          | 15.162.857,00 €         | y            | € 4.826,68          | € 1.535,95         | € 6.362,63          |
|       | <b>Total</b>    | <b>324.200.000,00 €</b> | <b>34</b>    | <b>€ 103.032,29</b> | <b>€ 52.222,31</b> | <b>€ 155.254,59</b> |
| CH    | Switzerland *   | 0,00 €                  | y            | € 2.353,45          | € 1.535,95         | € 3.889,40          |
|       | <b>Total</b>    | <b>€ 324.200.000,00</b> | <b>35</b>    | <b>€ 105.385,74</b> | <b>€ 53.758,26</b> | <b>€ 159.144,00</b> |

\* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.