

## Budget Preview RAY SOC (in Euro)

	units	transnational costs/unit	total costs
<b>2024/2025</b> (July 2024 to June 2025)			
<b>Research development</b>			
Development of open data & visualisation portal	10	390	3.900
Revision of online surveys across all modules	10	390	3.900
<b>Subtotal research development</b>	<b>20</b>		<b>7.800</b>
<b>Research implementation</b>			
Implementation of open data & visualisation portal	15	350	5.250
Coding of open data & visualisation portal	15	390	5.850
Working group meetings (virtual or F2F)	20	350	7.000
<b>Subtotal research implementation</b>	<b>50</b>		<b>18.100</b>
<b>Research coordination</b>			
Coordination of project partners	10	310	3.100
Working group coordination	10	350	3.500
Research team coordination	10	390	3.900
Alignment with SALTO ESC	10	350	3.500
Coordination with SNAC volunteering	10	350	3.500
<b>Subtotal research coordination</b>	<b>50</b>		<b>17.500</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			4.000
<b>Subtotal research meetings</b>			<b>6.000</b>
<b>Research communication</b>			
Development of policy and practice briefs	10	350	3.500
Development of fact sheets and infographics	10	350	4.000
Contribution to staff trainings & thematic meetings	10	350	4.000
<b>Subtotal research communication</b>	<b>30</b>		<b>11.500</b>
Research total without overhead	150		60.900
Overhead 14%			8.526
<b>Total 2024/2025</b>			<b>69.426</b>