

Budget RAY DIGI (in Euro)

| | | transnational | |
|---|-----------|---------------|---------------|
| | units | costs/unit | total costs |
| 2025 (July 2025 to December 2025) | | | |
| | | | |
| Research development | | | |
| Development of research instruments for modules | 10 | 390 | 3.900 |
| Subtotal research development | 10 | | 3.900 |
| | | | |
| Research implementation | | | |
| Case studies on transversal projects | 10 | 350 | 3.500 |
| Support to case studies of national research partners | 10 | 310 | 3.100 |
| Working group meetings (virtual or F2F) | 10 | 350 | 3.500 |
| Subtotal research implementation | 30 | | 10.100 |
| | | | |
| Research coordination | | | |
| Coordination of project partners | 10 | 310 | 3.100 |
| Working group coordination | 5 | 350 | 1.750 |
| Research team coordination | 5 | 390 | 1.950 |
| Alignment with SALTO PI | 5 | 350 | 1.750 |
| Coordination with SNAC digitalisation | 5 | 350 | 1.750 |
| Subtotal research coordination | 30 | | 10.300 |
| | | | |
| Research meetings | | | |
| Costs for virtual hosting tools | | | 1.000 |
| Costs for physical working group meetings | | | 3.000 |
| Subtotal research meetings | | | 4.000 |
| | | | |
| Research communication | | | |
| Development of policy and practice briefs | 5 | 350 | 1.750 |
| Development of fact sheets and infographics | 5 | 350 | 1.750 |
| Contribution to staff trainings & thematic meetings | 10 | 350 | 3.500 |
| Subtotal research communication | 20 | | 7.000 |
| | | | |
| Research total without overhead | 90 | | 35.300 |
| Overhead 14% | | | 4.942 |
| | | | |
| Total 2025 | | | 40.242 |

Please note that, to ease contract and project administration, we are using 2025 to switch from an annual mid-year cycle to a two-year calendar cycle. This budget and its accompanying concept note therefore only cover half a year, from July 2025 until December 2025 – this is the first part of the switch. For 2026 and 2027, we will then switch to a two-year concept note and budget – the second & final part of the switch.