

RAY LEARN conference

17-19 November 2025, Budapest

Preliminary budget overview / central costs

COSTS

Preparatory meeting 1

Meeting room and catering	1 360 €
Travel and accommodation	1 728 €
<i>Total</i>	3 088 €

Preparatory meeting 2

Meeting room and catering	650 €
Travel and accommodation	2 080 €
<i>Total</i>	2 730 €

Conference

Meeting room and catering	8 510 €
Photographer	800 €
Materials	300 €
Dinner-out, special programme	2 000 €
Facilitator fees	7 350 €
Speaker fee	350 €
Travel and accommodation (team, speaker, facilitators)	4 820 €
<i>Total</i>	24 130 €

TOTAL 29 948 €

FINANCING / PARTNER CONTRIBUTIONS

Partner contributions are invoiced after the event and reduced in case overall costs are lower.

Belgium-FL	1 700 €
France	3 200 €
Italy	3 200 €
Lithuania	1 700 €
Malta	1 700 €
Poland	1 700 €
Romania	5 000 €
Slovakia	1 700 €
Sweden	5 000 €
TOTAL	24 900 €

RAY/FI NA contribution hosting 5 048 €