Budget RAY OPEN (in Euro)

	units	transnational costs/unit	total costs
2025 (January 2025 to December 2025)			
Project implementation			
Implementing the database backend of the portal	40	390	15.600
Implementing the frontend – landing page	5	390	1.950
Implementing the frontend – country page overview	5	390	1.950
Implementing the frontend – country page template	20	390	7.800
Implementing the frontend – filtering mechanism	20	390	7.800
Implementing the frontend – download page	5	390	1.950
Subtotal project implementation	**95**		**37.050**
Project coordination			
Coordination with developers and designers	10	350	3.500
Coordination with research and coordination team	10	350	3.500
User testing, user interviews, feedback loops	20	350	7.000
Subtotal project coordination	**40**		**14.000**
Research communication			
Development of user manual	20	350	7.000
Subtotal research communication	**20**		**7.000**
Research total without overhead	155		58.050
Overhead 14%			8.127
Total 2025			**66.177**

Please note that this is a one-off project to accelerate the implementation of the new RAY Open Data Portal. We were faster in developing visual and technical prototypes, and now want to speed up and boost the technical implementation, to get the portal ready in time for the next round of monitoring surveys.