Budget RAY SOC (in Euro)

	units	transnational costs/unit	total costs
2025 (July 2025 to December 2025)			
Research development			
Revision of online surveys across all modules	20	390	7.800
Subtotal research development	**20**		**7.800**
Research implementation			
Implementation of changes to surveys	30	350	10.500
Coordination and support of translation process	20	390	7.800
Contact data cleaning and survey invitations	40	310	12.400
Working group meetings (virtual or F2F)	10	350	3.500
Subtotal research implementation	**100**		**34.200**
Research coordination			
Coordination of project partners	10	310	3.100
Coordination of open data portal	10	390	3.900
Working group coordination	5	350	1.750
Research team coordination	10	390	3.900
Alignment with SALTO ESC and SNACs	10	350	3.500
Subtotal research coordination	**45**		**16.150**
Research meetings			
Costs for virtual hosting tools			1.000
Costs for physical working group meetings			3.000
Subtotal research meetings			**4.000**
Research communication			
Development of policy and practice briefs	5	350	1.750
Development of fact sheets and infographics	5	350	1.750
Contribution to staff trainings & thematic meetings	10	350	3.500
Subtotal research communication	**20**		**7.000**
Research total without overhead	185		69.150
Overhead 14%			9.681
Total 2025			**78.831**

Please note that, to ease contract and project administration, we are using 2025 to switch from an annual mid-year cycle to a two-year calendar cycle. This budget and its accompanying concept note therefore only cover half a year, from July 2025 until December 2025 – this is the first part of the switch. For 2026 and 2027, we will then switch to a two-year concept note and budget – the second & final part of the switch.