

Budget Preview RAY MISS (in Euro)

2026 & 2027 // Part 1 of 2

	transnational		
	units	costs/unit	total costs
2026			
Research development			
Refinement of research instruments for modules	10	430	4.300
Subtotal research development	10		4.300
Research implementation			
Data analysis of fresh monitoring survey data	10	390	3.900
Support to national research partners for case studies	10	390	3.900
Data collection for multilingual youth survey	30	430	12.900
Data analysis of multilingual youth survey	20	390	7.800
Working group meetings (virtual or F2F)	10	390	3.900
Subtotal research implementation	80		32.400
Research coordination			
Coordination of project partners	10	350	3.500
Working group coordination	10	390	3.900
Research team coordination	10	430	4.300
Alignment with SALTO ID & SNACs	10	390	3.900
Subtotal research coordination	40		15.600
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical meetings *			5.000
Subtotal research meetings			7.000
Research communication			
Development of policy and practice briefs	10	390	3.900
Development of fact sheets and infographics	10	390	3.900
Contribution to Triangular Summit	10	390	3.900
Contribution to staff trainings & thematic meetings	10	390	3.900
Subtotal research communication	40		15.600
Research total without overhead	170		74.900
Overhead 20%			14.980
Total 2026			89.880

* including working group meetings, network meeting, triangular summit, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual cycle to a two-year year cycle. The previous concept note and its accompanying budget covered one calendar year, January 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.

Budget Preview RAY MISS (in Euro)

2026 & 2027 // Part 2 of 2

	units	transnational costs/unit	total costs
2027			
Research development			
Refinement of research instruments for modules	5	430	2.150
Subtotal research development	5		2.150
Research implementation			
Common sense-making process transnationally	30	390	11.700
Implementation of counter-factual research pilot	30	430	12.900
Support to national research partners for sense-making	20	390	7.800
Working group meetings (virtual or F2F)	20	390	7.800
Subtotal research implementation	100		40.200
Research coordination			
Coordination of project partners	10	350	3.500
Working group coordination	10	390	3.900
Research team coordination	10	430	4.300
Alignment with SALTO ID & SNACs	10	390	3.900
Subtotal research coordination	40		15.600
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical meetings *			5.000
Subtotal research meetings			7.000
Research communication			
Development of policy and practice briefs	10	390	3.900
Development of fact sheets and infographics	10	390	3.900
Contribution to staff trainings & thematic meetings	30	390	11.700
Subtotal research communication	50		19.500
Research total without overhead	195		84.450
Overhead 20%			16.890
Total 2027			101.340

* including working group meetings, network meeting, triangular summit, strategy group

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