Budget Preview RAY MON (in Euro)		transnational	
2026 & 2027 // Part 1 of 2	units	costs/unit	total costs
2026			
Research development			
Quality control of online survey for next survey round	20	430	8.600
Subtotal research development	**20**		**8.600**
Research implementation			
Data cleaning and development of codebook	60	390	23.400
Preparation of current datasets for open data portal	60	390	23.400
Transnational analysis of survey data	60	390	23.400
Development of key findings from datasets	60	430	25.800
Preparation of national datasets and documentation	60	350	21.000
Working group meetings (virtual or F2F)	20	390	7.800
Subtotal research implementation	**320**		**124.800**
Research coordination			
Coordination of project partners	20	350	7.000
Coordination of open data portal	20	430	8.600
Working group coordination	10	390	3.900
Research team coordination	10	430	4.300
Alignment with SALTOs & SNACs	10	390	3.900
Subtotal research coordination	**70**		**27.700**
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical meetings *			5.000
Subtotal research meetings			**7.000**
Research infrastructure			
Maintenance of open data portal	50	390	19.500
Subtotal research infratstructure			**19.500**
Research communication			
Development of policy and practice briefs	20	390	7.800
Development of fact sheets and infographics	20	390	7.800
Contribution to Triangular Summit	30	390	11.700
Contribution to network-wide outreach events	20	390	7.800
Subtotal research communication	**90**		**35.100**
Research total without overhead	500		222.700
Overhead 20%			44.140
Total 2026			**266.840**

* including working group meetings, network meeting, triangular summit, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual mid-year cycle to a two-year calendar year cycle. The previous concept note and its accompanying budget covered half a year, from July 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.

Budget Preview RAY MON (in Euro)			
2026 & 2027 // Part 2 of 2		transnational	
	units	costs/unit	total costs
2027			
Research development			
Revision of online surveys across all modules	20	430	8.600
Subtotal research development	**20**		**8.600**
Research implementation			
Implementation of changes to surveys	40	390	15.600
Coordination and support of translation process	40	350	14.000
Preparation of prior datasets for open data portal	60	390	23.400
Contact data cleaning and survey invitations	80	350	28.000
Development of initial key findings from datasets	80	430	34.400
Implementation of counter-factual research pilot	100	430	43.000
Working group meetings (virtual or F2F)	20	390	7.800
Subtotal research implementation	**420**		**166.200**
Research coordination			
Coordination of project partners	20	350	7.000
Coordination of open data portal	20	430	8.600
Working group coordination	10	390	3.900
Research team coordination	10	430	4.300
Alignment with SALTOs & SNACs	10	390	3.900
Subtotal research coordination	**70**		**27.700**
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical meetings *			5.000
Subtotal research meetings			**7.000**
Research infrastructure			
Maintenance of open data portal	50	390	19.500
Subtotal research infratstructure			**19.500**
Research communication			
Development of policy and practice briefs	20	390	7.800
Development of fact sheets and infographics	20	390	7.800
Contribution to network-wide outreach events	30	390	11.700
Contribution to COE Youth Research Symposium	30	430	12.900
Contribution to staff trainings & thematic meetings	20	390	7.800
Subtotal research communication	**120**		**48.000**
Research total without overhead	630		277.000
Overhead 20%			55.400
Total 2027			**332.400**

* including working group meetings, network meeting, triangular summit, strategy group

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