Budget RAY LEARN (in Euro) *2026 & 2027 // Part 1 of 2*	units	transnational costs/unit	total costs
2026			
Research development			
Development of research instruments for modules	0	430	0
Subtotal research development	**0**		**0**
Research implementation			
Finalisation of case studies (round 4)	10	390	3.900
Support to national research partners	10	390	3.900
Transnational analysis of case studies	20	390	7.800
Follow-up of stakeholders conference in Nov 2025	5	390	1.950
Working group meetings (virtual or F2F)	10	390	3.900
Subtotal research implementation	**55**		**21.450**
Research coordination			
Coordination of project partners	10	350	3.500
Working group coordination	5	350	1.750
Research team coordination	5	430	2.150
Alignment with SNACs	5	390	1.950
Subtotal research coordination	**25**		**9.350**
Research meetings			
Costs for virtual hosting tools			2.000
Costs for physical meetings *			5.000
Subtotal research meetings			**7.000**
Research communication			
Development of policy and practice briefs	5	390	1.950
Development of fact sheets and infographics	5	390	1.950
Contribution to Triangular Summit	5	390	1.950
Contribution to staff trainings & thematic meetings	5	390	1.950
Subtotal research communication	**20**		**7.800**
Research total without overhead	100		45.600
Overhead 20%			9.200
Total 2026			**54.800**

* including working group meetings, network meeting, triangular summit, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual mid-year cycle to a two-year calendar year cycle. The previous concept note and its accompanying budget covered half a year, from July 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.

Budget RAY LEARN (in Euro) *2026 & 2027 // Part 2 of 2*	units	transnational costs/unit	total costs
2027			
Research development			
Development of research instruments for modules	0	430	0
Subtotal research development	**0**		**0**
Research implementation			
Finalisation of case studies (round 4)	0	390	0
Support to national research partners	0	390	0
Transnational analysis of case studies	0	390	0
Follow-up of stakeholders conference in Nov 2025	0	390	0
Working group meetings (virtual or F2F)	0	390	0
Subtotal research implementation	**0**		**0**
Research coordination			
Coordination of project partners	0	350	0
Working group coordination	0	390	0
Research team coordination	0	430	0
Alignment with SNACs	0	390	0
Subtotal research coordination	**0**		**0**
Research meetings			
Costs for virtual hosting tools			0
Costs for physical meetings *			0
Subtotal research meetings			**0**
Research communication			
Development of policy and practice briefs	0	390	0
Development of fact sheets and infographics	0	390	0
Contribution to staff trainings & thematic meetings	0	390	0
Subtotal research communication	**0**		**0**
Research total without overhead	0		0
Overhead 20%			0
Total 2027			**0**

* including working group meetings, thematic seminar, network meeting, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual mid-year cycle to a two-year calendar year cycle. The previous concept note and its accompanying budget covered half a year, from July 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.