| **Budget RAY MISS (in Euro)**<br>*2026 & 2027 // Part 1 of 2* | units | transnational costs/unit | total costs |
|---|---|---|---|
| **2026** | | | |
| | | | |
| **Research development** | | | |
| Refinement of research instruments for modules | 10 | 430 | 4.300 |
| **Subtotal research development** | **10** | | **4.300** |
| | | | |
| **Research implementation** | | | |
| Data analysis of fresh monitoring survey data | 10 | 390 | 3.900 |
| Support to national research partners for case studies | 10 | 390 | 3.900 |
| Data collection for multilingual youth survey | 30 | 430 | 12.900 |
| Data analysis of multilingual youth survey | 20 | 390 | 7.800 |
| Working group meetings (virtual or F2F) | 10 | 390 | 3.900 |
| **Subtotal research implementation** | **80** | | **32.400** |
| | | | |
| **Research coordination** | | | |
| Coordination of project partners | 10 | 350 | 3.500 |
| Working group coordination | 10 | 390 | 3.900 |
| Research team coordination | 10 | 430 | 4.300 |
| Alignment with SALTO ID & SNACs | 10 | 390 | 3.900 |
| **Subtotal research coordination** | **40** | | **15.600** |
| | | | |
| **Research meetings** | | | |
| Costs for virtual hosting tools | | | 2.000 |
| Costs for physical meetings * | | | 5.000 |
| **Subtotal research meetings** | | | **7.000** |
| | | | |
| **Research communication** | | | |
| Development of policy and practice briefs | 10 | 390 | 3.900 |
| Development of fact sheets and infographics | 10 | 390 | 3.900 |
| Contribution to Triangular Summit | 10 | 390 | 3.900 |
| Contribution to staff trainings & thematic meetings | 10 | 390 | 3.900 |
| **Subtotal research communication** | **40** | | **15.600** |
| | | | |
| Research total without overhead | 170 | | 74.900 |
| Overhead 20% | | | 14.980 |
| | | | |
| **Total 2026** | | | **89.880** |

* including working group meetings, network meeting, triangular summit, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual cycle to a two-year year cycle. The previous concept note and its accompanying budget covered one calendar year, January 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.

| **Budget RAY MISS (in Euro)**<br>*2026 & 2027 // Part 2 of 2* | units | transnational costs/unit | total costs |
|---|---|---|---|
| **2027** | | | |
| | | | |
| **Research development** | | | |
| Refinement of research instruments for modules | 5 | 430 | 2.150 |
| **Subtotal research development** | **5** | | **2.150** |
| | | | |
| **Research implementation** | | | |
| Common sense-making process transnationally | 30 | 390 | 11.700 |
| Implementation of counter-factual research pilot | 30 | 430 | 12.900 |
| Support to national research partners for sense-making | 20 | 390 | 7.800 |
| Working group meetings (virtual or F2F) | 20 | 390 | 7.800 |
| **Subtotal research implementation** | **100** | | **40.200** |
| | | | |
| **Research coordination** | | | |
| Coordination of project partners | 10 | 350 | 3.500 |
| Working group coordination | 10 | 390 | 3.900 |
| Research team coordination | 10 | 430 | 4.300 |
| Alignment with SALTO ID & SNACs | 10 | 390 | 3.900 |
| **Subtotal research coordination** | **40** | | **15.600** |
| | | | |
| **Research meetings** | | | |
| Costs for virtual hosting tools | | | 2.000 |
| Costs for physical meetings * | | | 5.000 |
| **Subtotal research meetings** | | | **7.000** |
| | | | |
| **Research communication** | | | |
| Development of policy and practice briefs | 10 | 390 | 3.900 |
| Development of fact sheets and infographics | 10 | 390 | 3.900 |
| Contribution to staff trainings & thematic meetings | 30 | 390 | 11.700 |
| **Subtotal research communication** | **50** | | **19.500** |
| | | | |
| Research total without overhead | 195 | | 84.450 |
| Overhead 20% | | | 16.890 |
| | | | |
| **Total 2027** | | | **101.340** |

* including working group meetings, network meeting, triangular summit, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual cycle to a two-year year cycle. The previous concept note and its accompanying budget covered one calendar year, January 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.