

**Budget RAY SOC (in Euro)**

2026 &amp; 2027 // Part 1 of 2

	transnational		
	units	costs/unit	total costs
<b>2026</b>			
<b>Research development</b>			
Quality control of online survey for next survey round	10	430	4.300
<b>Subtotal research development</b>	<b>10</b>		<b>4.300</b>
<b>Research implementation</b>			
Data cleaning and development of codebook	20	390	7.800
Preparation of current datasets for open data portal	20	390	7.800
Transnational analysis of survey data	20	390	7.800
Development of key findings from datasets	30	430	12.900
Preparation of national datasets and documentation	30	350	10.500
Working group meetings (virtual or F2F)	20	390	7.800
<b>Subtotal research implementation</b>	<b>140</b>		<b>54.600</b>
<b>Research coordination</b>			
Coordination of project partners	10	350	3.500
Coordination of open data portal	10	430	4.300
Working group coordination	10	390	3.900
Research team coordination	10	430	4.300
Alignment with SALTO ESC and SNACs	10	390	3.900
<b>Subtotal research coordination</b>	<b>50</b>		<b>19.900</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			5.000
<b>Subtotal research meetings</b>			<b>7.000</b>
<b>Research infrastructure</b>			
Maintenance of open data portal	20	390	7.800
<b>Subtotal research infrastructure</b>			<b>7.800</b>
<b>Research communication</b>			
Development of policy and practice briefs	5	390	1.950
Development of fact sheets and infographics	5	390	1.950
Contribution to Triangular Summit	10	390	3.900
Contribution to network-wide outreach events	10	390	3.900
<b>Subtotal research communication</b>	<b>30</b>		<b>11.700</b>
Research total without overhead	230		105.300
Overhead 20%			21.060
<b>Total 2026</b>			<b>126.360</b>

\* including working group meetings, network meeting, triangular summit, strategy group

Please note that, to ease contract and project administration, we have used 2025 to switch from an annual mid-year cycle to a two-year calendar year cycle. The previous concept note and its accompanying budget covered half a year, from July 2025 until December 2025 – this was the first part of the switch. This concept note and budget, now cover 2026 and 2027 for a two-year cycle – the second & final part of the switch.

**Budget RAY SOC (in Euro)**  
2026 & 2027 // Part 2vof 2

	transnational		
	units	costs/unit	total costs
<b>2027</b>			
<b>Research development</b>			
Revision of online surveys across all modules	10	430	4.300
<b>Subtotal research development</b>	<b>10</b>		<b>4.300</b>
<b>Research implementation</b>			
Implementation of changes to surveys	20	390	7.800
Coordination and support of translation process	10	350	3.500
Preparation of prior datasets for open data portal	20	390	7.800
Contact data cleaning and survey invitations	20	350	7.000
Development of initial key findings from datasets	40	430	17.200
Implementation of counter-factual research pilot	40	430	17.200
Working group meetings (virtual or F2F)	20	390	7.800
<b>Subtotal research implementation</b>	<b>170</b>		<b>68.300</b>
<b>Research coordination</b>			
Coordination of project partners	10	350	3.500
Coordination of open data portal	10	430	4.300
Working group coordination	10	390	3.900
Research team coordination	10	430	4.300
Alignment with SALTO ESC and SNACs	10	390	3.900
<b>Subtotal research coordination</b>	<b>50</b>		<b>19.900</b>
<b>Research meetings</b>			
Costs for virtual hosting tools			2.000
Costs for physical working group meetings			5.000
<b>Subtotal research meetings</b>			<b>7.000</b>
<b>Research infrastructure</b>			
Maintenance of open data portal	20	390	7.800
<b>Subtotal research infrastructure</b>			<b>7.800</b>
<b>Research communication</b>			
Development of policy and practice briefs	5	390	1.950
Development of fact sheets and infographics	5	390	1.950
Contribution to network-wide outreach events	10	390	3.900
Contribution to staff trainings & thematic meetings	10	390	3.900
<b>Subtotal research communication</b>	<b>30</b>		<b>11.700</b>
Research total without overhead	260		119.000
Overhead 20%			23.800
<b>Total 2027</b>			<b>142.800</b>

\* including working group meetings, network meeting, triangular summit, strategy group

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